



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT14835 - Budget Adjustments 7.15.26

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001081	2025-2026 Proposed	Texas Book festival Grant	7/15/2026
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-3921</u>	Other State Grant Revenue	Texas Book festival Grant	0.00	-2,500.00	-2,500.00
July:					
				-2,500.00	
<u>100-650-5475</u>	Library Materials	Texas Book festival Grant	46,500.00	2,500.00	49,000.00
July:					
				2,500.00	

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001083	2025-2026 Proposed	Transfer jail-Facility Maintenance	7/15/2026
Summary Description:			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-565-1650</u>	Law Enforcement Taxable Trave	Transfer jail-Facility Maintenance	3,120.00	-3,120.00	0.00
July:					
				-3,120.00	
<u>100-565-5100</u>	Facilities Maintenance	Transfer jail-Facility Maintenance	66,100.00	3,120.00	69,220.00
July:					
				3,120.00	

[Handwritten signature]

[Handwritten signature]
[Handwritten signature]
[Handwritten signature]
[Handwritten signature]

Budget Adjustment Register

Packet: GLPKT14835 - Budget Adjustments 7.15.26

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026 Propose	2025-2026 Proposed	<u>100-330-3321</u>	Other State Grant Revenue	0.00	-2,500.00	-2,500.00
		<u>100-565-1650</u>	Law Enforcement Taxable Travel S	3,120.00	-3,120.00	0.00
		<u>100-565-5100</u>	Facilities Maintenance	66,100.00	3,120.00	69,220.00
		<u>100-650-5475</u>	Library Materials	46,500.00	2,500.00	49,000.00
			2025-2026 Proposed Total:	115,720.00	0.00	115,720.00
			Grand Total:	115,720.00	0.00	115,720.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2025-2026 Proposed - 2025-2026 Proposed Fiscal: 2025-2026			
100	115,720.00	0.00	115,720.00
Budget Code 2025-2026 Proposed Total:	115,720.00	0.00	115,720.00
Grand Total:	115,720.00	0.00	115,720.00